FOR MYSORE STATE

(195) Department.

SERIES.

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for
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1944

G.O. No. 3..., Education.

Dated ... r April 195...

Despatch Abstract.

Education Department.

Rop.76 B1/53-54.

Office of the Director
Of Public Instruction,
Madras. Dated the
6th February 1954.

PG 12/2

14536

Sub:-Elementary Education Fund-District Board, South Kanara-Revised Estimate for 1953-54 and Budget Estimate for 1954-55.

Ref:-Letter No.E.14-21857/53 dated 11-12-53 of the Special Officer, District Board, South Kannara.

Submitted to the Government.

2. Revised Estimate for 1953-54:- (i) Credit has been taken for a subsidy of Rs.6,12,600/- under the proviso to Section 37 of the Madras Elementary Education Act. The amount sanctioned so far under this head appears to be only Rs.5,81,797/- vide G.O.Nos.1070 and 1071 Edn. dated 8-5-53 and G.O.No.1020 Edn. dated 3-5-53.

2. The details and the authority for the provision of Rs.35,740/- made under "Receipts Capital" have not been given.

3. For the payment of D.A. the Special Officer has taken credit for a Government grant of Rs.5,43,500/- in the Budget Estimate for 1954-55 also.

4. Twenty seven Elementary schools require more accommodation. In 73 schools accommodation is reported to be unsuitable and in five others both inadequate and unsuitable.

5. Only 96 out of the 564 schools under the District Board have properly maintained gardens. 147 schools are reported to be without any gardens.

6. Seventy four schools have not been provided with playgrounds. In 189 other schools the existing space for play is unsuitable and insufficient.

7. Nearly half the number of schools are in need of more equipment.

8. Though the general condition of the District Board schools is reported by the District Educational Officer to be on the whole satisfactory, the defects and deficiencies pointed out above have to be attended to early. Besides, sanitary conveniences in most of the schools are reported to be poor. Steps have to be taken to introduce prevocational subjects of instruction, in some of the Higher Elementary schools where they are not now taught. Posts of teachers in schools especially single-teacher schools and two-teacher schools whose number is very large in the district, should not be kept vacant for long periods. Steps should be taken to reduce the number of single-teacher and two-teacher schools.

For Director of Public Instruction.

To
The Secretary to Government,
Health, Education and Local Administration Department,
Madras.

Pjn 6/2.

Ref.E14- 21857/53. South Kanara District Board Office, Mangalore, Dated 11-12-1953.

From

Sri A.Mahalingam Chettiar, I.A.S.,
Special Officer, District Board,
South Kanara, Mangalore.

To

The Secretary to Government,
Education Department, Madras.

Through

The Director of Public Instruction,
M A D R A S.

Sir,

Sub: BUDGET - South Kanara District Board - Budget Estimate for 1954--'55 - Elementary Education Fund - Forwarded.

****

DIRECTOR OF PUBLIC INSTRUCTION
15 DEC 1953
MADRAS

The Revised Estimate for 1953-'54 and the Budget Estimate for 1954-'55, relating to the Elementary Education Fund of this Board, as passed by the Special Officer, District Board, South Kanara, in his resolution No.1 dated 3.12.1953, are forwarded herewith with all the prescribed enclosures.

2. The original Budget Estimate for 1953-'54, which was expected to close with a minus balance of Rs.8,88,530/- is now expected to close with a deficit of Rs.3,10,400/-.

3. A provision of Rs.15,050/- in the Revised Estimate and a provision of Rs.53,000/- in the Budget Estimate have been made for Capital Works. Out of Rs.15,050/- provided for in the Revised Estimate, a sum of Rs.10,000/- is for the payment of contribution at 25% of the estimated amount for th improvement and construction of the following school buildin under the Local Development Scheme.

			Rs.	Estimated cost of the buildin Rs.
1.	Board Hr.Ele.School,	Kadandale	4,500/-	18,000/-
2.	-do-	Adoor	1,000/-	4,000/-
3.	-do-	Hangarkatte	1,000/-	4,000/-
4.	-do-	Kalavar	3,500/-	14,000/-
			10,000/-	

These schools have been undergoing considerable inconvenience for the past several years for want of additio accommodation. But the Board could not undertake the constr tion of buildings on account of financial stringency. As 7/8 of the cost of the building is forthcoming under the Local Development Scheme inaugaurated by the Government, the Board finds it necessary to avail itself of the opportunity in utilising the grants offered under this Scheme. Another su of Rs.3,500/- has been provided for, for the construction of latrines for the use of 7 Board Higher Elementary Schools where no sanitary conveniences exist. A sum of Rs.27,000/- being the Government Grant for the construction of buildings for Basic Schools as per G.O.No.2930, Education dated 20.9.1949 has been taken credit for under the Capital Accour

p.t.o

As the General Fund Budget for 1954-'55 closes with a large deficit, it is not possible to expect any contribution over and above the statutory contribution of Rs.41,040/- from General Funds to meet the Capital expenditure under Elementary Education Fund and hence provision has been made in the Budget Estimate for Capital Works by transfering a sum of Rs.19,750/- from its Ordinary Account.

4. In the Budget year credit has been taken for a grant of Rs.5,43,500/- required for the payment of dearness allowance to Board Elementary School teachers as per the instructions contained in G.O.No.1593, L.A., dated 18.7.1944.

5.The Budget Estimate for 1954-'55 as framed now is expected to close with a deficit of Rs.4,29,670/- as against the anticipated deficit of Rs.8,88,530/- in the Original Budget Estimate for 1953-'54.

I request that the Government may be pleased to sanction the Budget and to see that orders sanctioning the necessary grants are issued in time to enable me to pay the salaries and allowances of teachers punctually and regularly as stipulated in G.O.No.1309, L.A., dept., dated 26.7.1946 and Memorandum No.89520/47-B2 dated 17.2.1948.

11/12/53

Special Officer.
District Board, S.Kanara.

kbr/11.12.

11/12/53

ELEMENTARY EDUCATION BUDGET

1954—'55.

SOUTH KANARA DISTRICT BOARD

Elementary Education Fund

SUMMARY

	Opening Balance	Receipts	Expenditure	Closing Balance
1. Ordinary	- 3,10,400	19,28,280	20,47,550	— 4,29,670
2. Capital	—	53,000	53,000	—
Total	— 3,10,400	19,81,280	21,00,550	— 4,29,670

(Sd.) A. Mahalingam Chettiar
Special Officer, South Kanara District Board.

	1953-'54.	1954-'55.
Opening Balance	32,200	— 3,10,400
Receipts	14,75,070	19,81,280
Total	15,07,290	16,70,880
Expenditure	18,17,690	21,00,550
Closing Balance	— 3,10,400	4,29,670

Elementary Education Budget 1954—55.

HEAD OF ACCOUNTS ಲೆಕ್ಕಪುಗಳ ಶಿರೋನಾಮೆಗಳು	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1953—'54	Revised estimate ತಿದ್ದುಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1953—'54	Estimated deficit or excess ಕೊರತೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1953—'54	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1954—'55	Actuals ಜಮಾ ಮೊಬಲಗು 1952—'53	Actuals from April to September 1953 1953ನೇ ಏಪ್ರಿಲಿಂದ ಸಪ್ಟೆಂಬರದ ವರೆಗಿನ ಜಮಾ ಮೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
SUBSIDIARY ACCOUNT ಸಬ್ಸಿಡಿಯರ ಲೆಕ್ಕ						
Elementary Education Account ಪ್ರಾಥಮಿಕ ವಿದ್ಯಾಭ್ಯಾಸ ಲೆಕ್ಕ						
Receipts—Ordinary ಜಮಾ—ಸಾಧಾರಣ						
Opening Balance— ಪ್ರಾರಂಭದ ಶಿಲುಕು	-2,40,430	32,220	+2,72,650	-3,10,400	-85,175	32,222
1) Education tax ವಿದ್ಯಾಭ್ಯಾಸ ತೆರಿಗೆ	5,43800	5,43,600	-200	5,43,000	5,42,231	2,71464
Current ಚಾಲ್ತಿ						
Income from investments ಠೇವಣಾತಿಗಳಿಂದ ಆದಾಯ ಇತ್ಯಾದಿ	180	180		180	181	90
4) School Fees ಶಾಲಾ ಫೀಸು	12,500	11,300	-1,200	11,500	11,347	5,582
5) Endowments ಉಂಬಳಿಗಳು						
6) Contributions ಸಹಾಯ ದ್ರವ್ಯ					5,040	
7) Other receipts ಇತರ ಜಮೆ	6,000	5,000	-1,000	5,500	5,855	2,449
8) Government Grant ಸರಕಾರಿ ಗ್ರೇಂಟ್						
(i) Under Section 37 of the Elementary Education Act ಎಲಿಮೆಂಟರಿ ಎಡ್ಯುಕೇಶನ್ ಆಕ್ಟ್ 37ರ ಪ್ರಕಾರ	1,35,950	1,36,410	+460	1,35,900	1,35,789	1,36411
Current ಚಾಲ್ತಿ						
(ii) Under Proviso to Section 37 of the Elementary Eduction Act ಎಲಿಮೆಂಟರಿ ಎಡ್ಯುಕೇಶನ್ ಆಕ್ಟ್ ಸೆಕ್ಷನ್ 37 ಸಹಾಯಕ ನಿಬಂಧನೆ ಪ್ರಕಾರ	2,57,300	6,12,600	+3,25,300	10,32,000	8,50,951	4
(iii) For Compulsory Eduction ಕಡ್ಡಾಯ ಶಿಕ್ಷಣದ ಬಗ್ಗೆ	1,98,800	1,20,000	-78,800	1,78,910	1,72400	
(iv) For supply of mid-day meals ಮಧ್ಯಾಹ್ನ ಊಟಗಳನ್ನು ಒದಗಿಸುವ ಬಗ್ಗೆ	100		-100			
10) Contribution from the General Account— ಸಾಮಾನ್ಯ ಲೆಕ್ಕದಿಂದ ಸಹಾಯ ದ್ರವ್ಯ						
(a) For payment of temporary allowances of Rs. 4— ತಾತ್ಕಾಲಿಕ ಭತ್ತೆಗಳು ರೂ. 4ರ ಪ್ರಕಾರ ಪಾವ್ತಿ ಬಗ್ಗೆ	28,98(	28,980		28,980	28,980	
(b) For other purposes ಇತರ ಕಾರ್ಯಗಳಿಗೆ	23,370	12060 41040	-11,310	12,060 41040	12,060	
C. O. Total—ಜುಮ್ಲಾ	12,36,980	14,70,130	+2,33,150	19,48,030	17,64834	8,56930

HEAD OF ACCOUNTS ಲೆಖ್ಖಗಳ ಶಿರೋನಾಮೆಗಳು	Budget estimate ಬಜೆಟು ಎಸ್ಟಿಮೇಟು 1953—'54	Revised estimate ತಿದ್ದುಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1953—'54	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1953—'54	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1954—'55	Actuals ಜನ್ ಮೊಬಲಗು 1952—'53	Actuals from April to September 1953 1953ನೇ ಏಪ್ರಿಲ್‌ನಿಂದ ಸಪ್ಟೆಂಬರದ ವರೆಗಿನ ಜನ್ ಮೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs ರೂ.	Rs. ರೂ.
B. F.	12,36,980	14,70130	+2,33150	19,48030	17,64834	8,56930
(11) Arrear toll compensation grant ಹಿಂದಿನ ಬಾಕಿಯಾದ ಸರಿಗಳ ಪರಿಹಾರದ್ರವ್ಯದ ಗ್ರಾಂಟು						
(12) [i] Advances recovered from Land ವಸೂಲಾದ ಎಡ್ವಾನ್ಸುಗಳು + Hpe & Co	3000	4500	+1,500	3,000	146	4,051
[ii] Refund of permanent advances					70	
duct—Refuuds ... —ರಿಫಂಡುಗಳು	1,000	38,000	+37,000	3,000	2,807	32,219
duct—Amounts transferred to capital .... —ಬಂಡವಾಳ ಲೆಕ್ಕಕ್ಕೆ ಟ್ರಾನ್ಸ್‌ಫರ್ ಮಾಡಿದ ಮೊಬಲಗು	24,210		+24,210	19,750	9,197	
Total ಜುಮ್ಲಾ	12,14770	14,36630	+2,21860	19,28280	17,53046	8,28762
Receipts—Capital ಜಮಾ ಭಂಡವಾಳ						
Government grants for . Building grants						
[i] Other than Compulsory elementary education	29,310	2,700	−26,610	33,250		
[ii] Compulsory elementary education	13,000	35,740	+22740		7,000	
Add amount transferred from ordinary	24,210		−24,210	19,750	9,197	
Total ಜುಮ್ಲಾ	66,520	38,440	−28,080	53,000	16,197	
Totol Ordinary and Capital ಜುಮ್ಲಾ, ಸಾಧಾರಣ ಮತ್ತು ಭಂಡವಾಳ	12,81290	14,75070	+1,93780	19,81280	17,69243	8,28762
and Total Including opening Balance .... ಒಟ್ಟು ಜುಮ್ಲಾ ಪ್ರಾರಂಭದ ಶಿಲ್ಕು ಕೂಡಿ	10,40860	15,07290	+4,66430	16,70880	16,84068	8,60984
Expenditure—Ordinary ಖರ್ಚು—ಸಾಧಾರಣ						
Staff ನೌಕರರು						
Salaries and allowances .... ಸಂಬಳ ಮತ್ತು ಭತ್ತೆಗಳು						
District Board Educational Officer .... ಡಿಸ್ಟ್ರಿಕ್ಟ್ ಬೋರ್ಡು ವಿದ್ಯಾ ಆಫೀಸರರು						
Salary .... ಸಂಬಳ	2,800	2,250	−550	2,850	2,484	873
Dearness Allowance ತುಟ್ಟಿ ಭತ್ತೆ	570	570		600	555	288
Contribution for pension and leave allowance ಪೆನ್ಶನ್ ಫಂಡಿಗೆ ಮತ್ತು ರಜಾಭತ್ತೆಗೆ ಸಹಾಯ ದ್ರವ್ಯ	500	880	+380	900	344	559
Travelling allowance and contingencies .... ಪ್ರಯಾಣದ ಭತ್ತೆ ಮತ್ತು ಸಾದಿಲವಾರು	300	250	−50	400	121	3
Surpervisors .... ಸುಪರ್‌ವೈಸರರು						
Salary .... ಸಂಬಳ						
Dearness allowance .... ತುಟ್ಟಿ ಭತ್ತೆ						
Travelling allowance .... ಪ್ರಯಾಣದ ಭತ್ತೆ						
C. O.	4,170	3,950	−220	4,750	3,504	1,723

HEAD OF ACCOUNTS ಲೆಖ್ಖಗಳ ಶಿರೋನಾಮೆಗಳು	Budget estimate ಬಜೆಟ್ ನಿಷ್ಪತ್ತಿ 1953—'54	Revised estimate ತಿದ್ದುಪಡಿಯ ನಿಷ್ಪತ್ತಿ 1953—'54	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚು 1953—'54	Budget estimate ಬಜೆಟ್ ನಿಷ್ಪತ್ತಿ 1954—'55	Actuals ನಿಜ ಸೊಬಲಗಳು 1952—'53	Actuals from April to September 1953 1953ನೇ ಏಪ್ರಿಲಿನಿಂದ ಸಪ್ಟೆಂಬರದ ವರೆಗಿನ ನಿಜ ಸೊಬಲಗಳು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
	4,170	3,950	−220	4750	3,504	1,723
Masters ಉಪಾಧ್ಯಾಯರು						
Salaries ಸಂಬಳ	10,06900	9,35000	−71900	11,17800	9,10862	4,42,224
Dearness Allowance-ತುಟ್ಟಿ ಭತ್ತೆ	5,23000	5,23000		5,31500	4,90001	2,42,553
Clerks and servants ಗುಮಾಸ್ತರು ಮತ್ತು ಪೇವೆಗಳು	29,500	30,750	+1,250	31,000	25,563	2,135
Dearness Allowance-ತುಟ್ಟಿ ಭತ್ತೆ	12,000	12,000		12,000	9,719	1,992
Gratuity-ಉಂಬಳಿ	700	700		700	244	186
Contribution to Provident Fund ಪ್ರೊವಿಡೆಂಟ್ ಫಂಡಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ	45,000	45,000		45,000	41,490	207
Contribution to Bonus Fund ಬೋನಸು ಫಂಡಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ	300	600	+300	600	526	
Travelling Allowances ಪ್ರಯಾಣದ ಖರ್ಚು	3,000	2,500	−500	3,000	2,537	123
Contingencies and equipment ಸಾದಿಲವಾರು ಮತ್ತು ಸಾಮಗ್ರಿ						
Contingencies ಸಾದಿಲವಾರು						
House rent-ಮನೆಬಾಡಿಗೆ	48,000	49,750	+1,750	62,000	47,974	22,738
Other Items ಇತರ ಜಾತಿಗಳು	76,000	76,000		80,000	51,679	28,237
Equipment ಸಾಮಗ್ರಿಗಳು						
Furniture and apparatus ಫರ್ನಿಚರ್ ಮತ್ತು ಎಪ್ಪರೇಟಸ್	50,000	45,000	−5,000	95,000	19,806	4,869
Library Books and Maps ಲೈಬ್ರರಿ ಪುಸ್ತಕಗಳು ಮತ್ತು ನಕ್ಷೆಗಳು	5,000	4,000	−1000	5,000	2,893	1,070
Supply of midday meals ಮಧ್ಯಾಹ್ನ ಊಟದ ಖರ್ಚು	100		−100		70	
Prizes and Scholarships ಬಹುಮಾನಗಳು ಮತ್ತು ವಿದ್ಯಾಪೇಕ್ಷನಗಳು						
Repairs to buildings ಕಟ್ಟಡಗಳಿಗೆ ದುರುಸ್ತಿ	56,000	46,300	−9700	56,000	18,288	12,519
Contributions to Panchayats ಪಂಚ್ಯಾತಗಳಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ						
Contribution to Municipalities ಮುನಿಸಿಪಾಲಿಟಿಗಳಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ	200	200		200		
C. O. Total—ಜಿಮ್ಲಾ	18,59870	17,74750	85,120	20,44,550	16,25156	7,60577

HEAD OF ACCOUNTS ಲೆಖ್ಖಗಳ ಶಿರೋನಾಮೆಗಳು	Budget estimate ಬಜೆಟು ಎಸ್ಟಿಮೇಟು 1953—'54	Revised estimate ತಿದ್ದುಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1953—'54	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1953—'54	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1954—'55	Actuals ಖರ್ಚು ಮೊಬಲಗು 1952—'53	Actuals from April to September 1953 1953ನೇ ಏಪ್ರಿಲಿಂದ ಸಪ್ಟಂಬರದ ಮಹಿನ ಖರ್ಚು ಮೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs ರೂ.	Rs. ರೂ.
B. F.	18,59870	17,74750	−85,120	2044,5 50	16,25156	7,60,577
7. Interest on and repayment of Debt .... ಸಾಲಗಳ ಬಡ್ಡಿ ಮತ್ತು ಸಾಲಗಳ ಮರುಪಾವತಿ					10,350	
8. Advances recoverable .... ಸಿಕ್ಕುವಂಥಾ ಎಡ್ವಾನ್ಸುಗಳು	3,000	4,500	+1,500	3,000	143	2,500
9. Permanent advances ಕಾಯಂ ಎಡ್ವಾನ್ಸುಗಳು						
Total ಜುಮ್ಲಾ	18,62870	17,79250	−83,620	20,47,550	16,35649	7,63077
Expenditure—Capital .... ಬಂಡವಾಳ ಖರ್ಚು						
1. (i) Lands and Buildings	53,520	15,050	−38,470	53,000	2,447	− 3,000
2. [i] Compulsory Scheme—Construction of temporary sheds	13,000	23,390	+10,390		13,750	
[ii] Furniture and equipment						
[iii] Books and slates						
Total ಜುಮ್ಲಾ	66,520	38,440	−28,080	53,000	16,197	7,60077
Total Expenditure (Ordinary and capital) ಜುಮ್ಲಾ ಖರ್ಚು (ಸಾಧಾರಣ ಮತ್ತು ಭಂಡವಾಳ)	19,29390	18,17690	−1,11700	21,00,550	16,51846	7,60077
Total closing balance ಜುಮ್ಲಾ ಅಂತ್ಯದ ಶಿಲ್ಕು	−8,88530	−3,10400	−5,78130	−4,29,670	32,222	1,00907
Grand total including closing ಒಟ್ಟು ಜುಮ್ಲಾ ಅಂತ್ಯದ ಶಿಲ್ಕು	10,40860	15,07290	+4,66430	16,70,880	16,84068	8,60984

2/3

11/12

Special Officer, Dt. Bd., S. K.

SOUTH KANARA DISTRICT BOARD.

EXPLANATORY MEMORANDUM.

ELEMENTARY EDUCATION ACCOUNT.

Revised Budget Estimate for 1953-'54
&
Budget Estimate for 1954-'55.

*****

BUDGET ESTIMATE FOR 1954-'55.

Receipts - Ordinary.

Education Tax:

	Rs..
Budget Estimate for 1953-'54	5,43,800/-
Revised Estimate for 1953-54	5,43,600/-
Budget Estimate for 1954-'55	5,43,000/-

This tax is levied under Section 34(2) of the Madras Elementary Education Act of 1920 @ 0-3-0 per rupee of land revenue as per G.O.Ms.No.658, Education, dated 1st March 1950.

The figures for the Budget year are based on the estimate furnished by the Collector of South Kanara.

Income from Investments-

Budget Estimate for 1953-'54	180/-
Revised Estimate for 1953-54	180/-
Budget Estimate for 1954-'55	180/-

This is the interest on the investment of Rs.6,000/- in National Savings Certificates made by late Rao Saheb Raja Laxminath Swamiji Arasu of Vittal to make good the loss in the school fee income forgone in the Higher Elementary School at Vittal.

School Fees:-

Budget Estimate for 1953-'54	12,500/-
Revised Estimate for 1953-54	11,300/-
Budget Estimate for 1954-'55	11,500/-

This represents the school fee collections from the pupils of the Higher Elementary Standards of Higher Elementary Schools under the Board excluding the Higher Elementary Schools in Ghat areas which have been exempted from payment of school fees. The decrease both in the Revised Estimate for 1953-'54 and Budget Estimate for 1954-'55 is due to school fee concession granted as per G.O.No.1250, dated 31.5.1952.

Other Receipts:-

Budget Estimate for 1953-'54	6,000/-
Revised Estimate for 1953-54	5,000/-
Budget Estimate for 1954-'55	5,500/-

This represents the receipts realised by the sale of monsoon thatties, unserviceable articles of Board Elementary Schools, usufructs of trees in the Board Elementary School compounds, articles prepared in prevocational classes in the Higher Elementary Schools and fees levied from candidates seeking appointments as teachers at rupee one per application etc.

Government Grants:

(i) under section 37 of the Elementary Education Act.

Budget Estimate for 1953-'54	1,35,950/-
Revised Estimate for 1953-54	1,36,410/-
Budget Estimate for 1954-'55	1,35,900/-

The amount represents the contribution payable by the Government at the rate of 0-0-9 per rupee of Land Revenue collected as Education Tax and credited to the Board in the previous year.

(ii) under the proviso to section 37 of the Elementary Education Act under which the State Government may contribute a sum not exceeding the proceeds of the taxation, if any, which was being levied in the area of a local authority under section 34 immediately before the commencement of the Madras Elementary Education (Amendment) Act, 1941.

Budget Estimate for 1953-'54	2,87,300/-
Revised Estimate for 1953-54	6,12,600/-
Budget Estimate for 1954-'55	10,32,000/-

The details of the amount taken credit for in the Revis Estimate and Budget Estimate are given below:--

	Revised Estimate	Budget Estimate.
1) Grant for maintenance of Elementary schools opened prior to 1.4.1921 and after 1.4.1921 sanctioned in G.O. No.1070 and 1071 dated 8.5.1953.	2,81,797/-	2,81,797/-
Grant towards expenditure on payment of Dearness Allowance to Elementary School teachers during 1953-'54 sanctioned in G.O.No.1020/3.5.1953	3,00,000/-	5,43,500/-

The estimate grant expected for Dearness Allowance both for Board Elementary School teachers and Ministerial staff of the Elementary Education Section for the year 1953-'54:--

	Revised Estimate.	Budget Estimate.
3)Grant expected under Grant-in-Aid Scheme for 15 schools opened	9,936/-	16,560/-
4)Grant for maintenance of Adult Schools.	192/-	--
5)Half amount of the N.G.O's concession payable by the Government in respect of N.G.Os children(vide G.O.No.1250,Edn.,dt. 31.5.1952.	265/-	300/-
6)Government grant expected for the opening of 4 Elementary Schools and for converting 3 Elementary Schools into Higher Elementary Schools under Malnad Scheme.	8,350/-	12,650/-

7)Grant under Elementary Education Expansion in School-Less Centres:

a)Salaries & Allowances	3,750/-	1,20,000/-
b)For payment of House rent	750/-	12,000/-
c)For furniture & equipment	7,500/-	45,000/-
	6,12,540/- or 6,12,600/-	10,31,997/- or 10,32,000/-

(iii)Government Grant under Compulsory Education:--

Budget Estimate for 1953-'54	1,98,800/-
Revised Estimate for 1953-54	1,20,000/-
Budget Estimate for 1954-'55	1,78,910/-

In the Revised Estimate only a sum of Rs.1,20,000/ sanctioned in G.O. No.2338, Education, dated 5.10.1953 towards the advance subsidy for 1953-'54 has been taken credit for.

The grant taken credit for in the Budget Estimate for 1954-'55 represents the recurring cost of maintenance of 131 schools in Compulsory Areas.

Grant for supply of Mid-day Meals in Compulsory Areas:-

Budget Estimate for 1953-'54	Rs.100/-
Revised Estimate for 1953-'54	----
Budget Estimate for 1954-'55	---

This Government Grant is discontinued as per G.O.No 386, Edn., dated 3rd March 1947 with effect from 1st April 1947.

Contribution from General Account:-

(a) For the payment of temporary allowances of Rs.4/- (This is a contribution towards the salaries of teachers as sanctioned by Government in G.O.No.2021, Edn.,& P.H. dated 18.9.1934).

Budget Estimate for 1953-'54	28,980/-
Revised Estimate for 1953-54	28,980/-
Budget Estimate for 1954-'55	28,980/-

(b)For Other Purposes:-

Budget Estimate for 1953-'54	23,370/-
Revised Estimate for 1953-'54	12,060/-
Budget Estimate for 1954-'55	12,060/-

The details of contributions taken credit for in th Revised Estimate and Budget Estimate are as follows:-

1)Towards the loss of school fee income foregone in all the Board Ele.Schools upto V Std. (G.O.No.1662,Edn.,& P.H.dt.7.8.1936)	4,600
2)Towards the school fee income forgone in Elementary Schools upto V Std. as per G.O.Nos. Ms.2451 Edn.,& P.H. dated 1.11.1939	4,200/-
3)Amount required to grant school fee concessions to poor pupils in Higher Elementary Schools	2,000/-
4)Towards school fee income forgone in 11 Board Elementary Schools	670/-
5) Towards school fee income forgone in Kooleri Hr.as per Dt.Board Res.No.35/19.7.1944	90/-
6)Towards school fee income forgone in Mudradi Hr.(vide Dt.Board Res.No.38/29.12.1950	400/-
7)Towards school fee income forgone in Subramania Hr(Dt.Board Res.No.34/18.7.1951.)	100/-
8.Contributions from General Funds from Ordinary Account for Capital Works and for the construction of building	---
	12060

In the Budget Estimate for 1954-'55 credit has been taken for the following:-

1)Statutory contribution(This includes the amount of Rs.2,000/- required to grant school fee concession to poor children.	12,060/-

R E C E I P T S.

Advance Recovered:--

Budget Estimate for 1953-'54	3,000/-
Revised Estimate for 1953-54	4,000/-
Budget Estimate for 1954-'55	3,000/-

The provision made under this head represents the amount to be recovered from the Board Elementary School teachers who are granted advance salaries to meet their travelling allowance for their transfers from one school to another. Thr provision includes also the amount advanced to the Government Press and Hoe & Co., Madras, towards the cost of standardised forms etc., to be adjusted during the year.

DEDUCT REFUNDS:--

Budget Estimate for 1953-'54	1,000/-
Revised Estimate for 1953-'54	38,000/-
Budget Estimate for 1954-'55	3,000/-

The increase under the Revised Estimate is due to the refund of Rs.32,210-3-0 towards the excess Government Grant sanctioned to wipe-out the deficit in 1952-'53 vide Government Memorandum No.26735/C-53-1 dated 9.6.1953 and towards refund of subsidy drawn in excess viz.,Rs.4,717.0.0 in respect of Compulsory Grant, vide G.O.Rt.No.606/6.10.1953.

A nominal sum of Rs.3,000/- has been provided in the Budget Estimate.

The total receipts under Orindary Account for the Budget Year 1954-'55 work out to Rs.19,28,280/- as against Rs.14,36,630/- in the Revised Budget Estimate showing decrease of Rs.4,91,650/-

RECEIPTS - CAPITAL.

Government Grant for other than Compulsory Education.

Budget Estimate for 1953-'54	29,310/-
Revised Estimate for 1953-'54	2,700/-
Budget Estimate for 1954-'55	33,250/-

A credit of Rs.2,700/- being the Government grant expected towards the cost of equipment for the conversion of Board Elementary School, Gurukambla and Kinnikambla into Basic Schools has been taken in the Revised Estimate.

as recommended by the District Educational Officer.

In the Budget Estimate for 1954-'55 credit has been taken for the following Government Grants expected during the Budget year:-

1)Construction of school building for Board Elementary School, Bajathur approved by the Director of Public Instruction, Madras in his Dis.2354/53 dated 19.3.1953.	6,250/-
2)Government grant for the construction of buildings for Basic Schools vide G.O.No. 2930, Edn., dated 20.9.1949.	27,000/-
	33,250/-

(ii)Compulsory Elementary Education:-

Budget Estimate for 1953-'54	13,000/-
Revised Estimate for 1953-54	35,740/-
Budget Estimate for 1954-'55	---

The credit of Rs.23,390/- in the Revised Estimate for 1953-'54 represents the grants expected to be sanctioned for construction of new temporary sheds for 10 Elementary Schools under the Compulsory Elementary Education Scheme as per G.O.No.1501, Education, dated 23.6.1953 and Rs.12,350/- represents the expenditure incurred in previous years for which grants have been claimed but remains to be sanctioned by Government.

EXPENDITURE - ORDINARY.

STAFF:

Salaries and Allowances:-

District Board Educational Officer, South Kanara.

Budget Estimate for 1953-'54	2,800/-
Revised Estimate for 1953-54	2,250/-
Budget Estimate for 1954--55	2,850/-

This represents the pay of the District Board Educationa Officer, at Rs.175/- plus Rs.43.12.0 as special pay per month. The decrease in the Revised Estimate is due to the District Board Educational Officer going on leave. In the Budget Estimate, provision is made for increment payable to him at Rs.5/- per month with effect from 26.2.1954.

Dearness Allowance:-

Budget Estimate for 1953-'54	570/-
Revised Estimate for 1953-54	570/-
Budget Estimate for 1954-'55	600/-

The provision is for the payment of Dearness Allowance to the Dt.Board Educational Officer at the rates admissible to him.

Contribution for pension and leave salary allowances:--

Budget Estimate for 1953-'54	500/-
Revised Estimate for 1953-54	880/-
Budget Estimate for 1954-'55	900/-

The pension is for the payment of contribution due to Government towards the pension and leave salary of the Dt. Board Educational Officer, S.Kanara, at the rates prescribed by the Accountant General, Madras, from time to time.

Travelling Allowance and Contingencies:--

Budget Estimate for 1953-'54	300/-
Revised Estimate for 1953-54	250/-
Budget Estimate for 1954-'55	400/-

The provision is to meet the Travelling Allowances in respect of tours performed by the District Board Educational Officer.

Masters: Salaries and Allowances:-

Salaries:-

Budget Estimate for 1953-'54	10,06,900/-
Revised Estimate for 1953-54	9,35,000/-
Budget Estimate for 1954-'55	11,17,800/-

A sum of Rs.3,750/- being the expenditure under expansion scheme also has been provided in the Revised Estimate

The provision made in the Budget Estimate represents for the following:.

1)Yearly rate of expenditure: 9,22,800/-

Additional Establishment:

20 Secondary Grade teachers on a scale of Rs.40-1½-55-2-75	9,600/-
37 Hr.Grade teachers on a scale of Rs.30-1-45	13,320/-
Creation of 5 full time and 10 part-time Prevocational Instructors	2,880/-
Increments for 1954-'55	24,700/-
Leave salary contribution	24,500/-
Expenditure under expansion scheme	1,20,000/-
	11,17,800/-

Dearness and House Rent Allowances:-

	Rs.
Budget Estimate for 1953-'54	5,23,000/-
Revised Estimate for 1953-54	5,23,000/-
Budget Estimate for 1954-'55	5,31,500/-

The provision made in the Revised Estimate is based on the actuals for 1952-'53 and the expenditure upto 30.9.1953.

The rise in the provision in the Budget Estimate is due to the creation of additional posts of teachers and Prevocational Instructors. The particulars are as follows:-

Usual Dearness allowance	5,00,000/-
Additional 20 Sec.Grade plus 37 Hr.Grade teachers plus 5 Full Time Prevocational Instructors.	14,616/-
Leave Salary Contribution	12,100/-
House Rent to teachers in Taluk Headquarter	4,750/-
	5,31,466/-
	or
	5,31,500/-

Clerks and Servants:-

Budget Estimate for 1953-'54	29,500/-
Revised Estimate for 1953-54	30,750/-
Budget Estimate for 1954-'55	31,000/-

The increase in the provision made in the Revised Estimate and Budget Estimate is due to the creation of additional post of Lower Division Clerk to the ministerial Staff working in the Elementary Education Section of the District Board Office.

The provision also includes the salaries of peons working in Elementary Schools under the Boards.

Dearness Allowance:-

Budget Estimate for 1953-'54	12,000/-
Revised Estimate for 1953-54	12,000/-
Budget Estimate for 1954-'55	12,000/-

The provision is for the payment of dearness allowance to the Staff mentioned in the above establishment.

Gratuity:-

Budget Estimate for 1953-'54	)0/-
Revised Estimate for 1953-54	)0/-
Budget Estimate for 1954-'55	)0/-

A lump sum provision both in the Revised and Budget Estimate is made for meeting the demand.

Contribution to Provident Fund:--

Budget Estimate for 1953-'54	45,000/-
Revised Estimate for 1953-54	45,000/-
Budget Estimate for 1954-'55	45,000/-

The provision is for the probable amount required to pay the Board's Contribution on behalf of teachers who are subscribing to Provident Fund.

Contribution to Bonus Fund:--

Budget Estimate for 1953-'54	300/-
Revised Estimate for 1953-54	600/-
Budget Estimate for 1954-'55	600/-

The increase is due to the confirmation of peons and Conductress working in the Board Elementary Schools.

Travelling Allowance:--

Budget Estimate for 1953-'54	3,000/-
Revised Estimate for 1953-54	2,500/-
Budget Estimate for 1954-'55	3,000/-

A lump sum provision in the Revised Estimate and Budget Estimate is made for meeting the Travelling Allowance payable to Board Elementary School Teachers on their transfers to other schools.

Contingencies and Equipment:-

Contingencies: House Rent:-

Budget Estimate for 1953-'54	48,000/-
Revised Estimate for 1953-54	49,750/-
Budget Estimate for 1954-'55	62,000/-

In the Revised Estimate for 1953-'54 and Budget Estimate for 1954-'55, a sum of Rs.750/- and Rs.12,000/- respectively have been provided towards the house rent for 100 school buildings under Expansion Scheme at Rs.10/- per building.

In addition to this provision of Rs.742/- in the Revised Estimate and Rs.1,684/- in the Budget Estimate has been made for meeting the demand for enhancement of rent of school buildings and for payment of arrears of rent of certain school buildings.

Other Items:-

Budget Estimate for 1953-'54	76,000/-
Revised Estimate for 1953-54	76,000/-
Budget Estimate for 1954-'55	80,000/-

The provision includes the fixed contingencies to Board Elementary School teachers, pay and allowances of Conductress and Part-time Sweepers working in Board Elementary Schools and also the money order commission required to remit the salaries of Board Elementary School teachers. The increase in the Budget Estimate is due to the opening of new Elementary Schools in School-less Centres during the Budget Year under expansion scheme. Provision made under this head is inclusive of the following items of expenditure.

1.Expenditure on play-festival	3,000/-
2.Prevocational Equipment	5,000/-
3.Forms for supply to schools	5,000/-
4.Stamps for office use	5,000/-
5.Printing	2,500/-
6.Scouting	3,000/-
7.Repairs to furniture and time-pieces etc.	4,000/-

Equipment, Furniture and Apparatus:--

Budget Estimate for 1953-'54	50,000/-
Revised Estimate for 1953-54	45,000/-
Budget Estimate for 1954-'55	95,000/-

.. lump sum provision of Rs.50,000/- is made in the Budget Estimate for 1954-'55 under Ordinary Account and a sum of Rs.45,000/- has been provided for 150 new schools to be opened under Expansion Scheme at rate of Rs.300/- per school.

Library Books and Maps:-

udget Estimate for 1953-'54	5,000/-
evised Estimate for 1953-54	4,000/-
udget Estimate for 1954-'55	5,000/-

The provision is for the supply of Maps, Globes etc. to schools which are in need of them and for the supply of Magazines to some of the schools

Repairs to Buildings:-

Budget Estimate for 1953-'54	56,000/-
Revised Estimate for 1953-54	46,300/-

The provision includes the cost of Annual Repairs and maintenance to some of the Elementary School buildings owned by the District Board.

Contribution to Municipality:--

Budget Estimate for 1953-'54	200/-
Revised Estimate for 1953-54	200/-
Budget Estimate for 1954-'55	200/-

This represents the provision made for the payment of leave allowance to about 20 Elementary school teachers transferred to the Municipalities of Mangalore and Udipi.

Advances Recoverable:--

Budget Estimate for 1953-'54	3,000/-
Revised Estimate for 1953-54	4,500/-
Budget Estimate for 1954-'55	3,000/-

Lump sum provision has been made under this head for advancing the cost of standardised forms and registers required for the use of Board Elementary Schools to Government Press and Messrs.Hoe & Co., Madras, and for payment of advance salaries to Board Elementary School teachers at the time of their transfers to the new stations.

Expenditure (Capital) Lands and Buildings:-

Budget Estimate for 1953-'54	53,520/-
Revised Estimate for 1953-54	15,050/-
Budget Estimate for 1954-'55	53,000/-

In Revised Estimate a sum of Rs.4,500/- towards the contributions for the improvement to the Board Higher Elementary schools at Kadandale,Rs.1000/- at Adoor,Rs.1000/-, at Hangarkutta and Rs.3,500 at Kalavar to be taken up under Local Development Scheme and a sum of Rs.3,500 for the construction of latrines for the use of seven higher Elementary Schools and sum of Rs.1,550/- for the construction of Bajthur School building have been provided for.

In the Budget Estimate for 1954-'55 provision is made for the following works:--

(1)Construction of school building for Bd.Hr.Ele.School,Bajathur,approved by the Director of Public Instruction, Madras,in his Dis.2354/53 dt.19.3.1950)	9,950/-
(2)Construction of school building for Bd.Ele.School,Bailur	5,000/-
(3) - do - for Basic Schools	34,500/-

(4)Septic tank latrines for the Board Ele.Schools wherever necessary and for acquisition of land for playground for Board Elementary School,Kallya	3,550/-
	53,000/-

Construction of Sheds under Compulsory Education Scheme:-

Budget Estimate for 1953-'54	13,000/-
Revised Estimate for 1953-54	23,390/-
Budget Estimate for 1954-'55	---

The names of schools for which provision has been made in the Revised Estimate are given below:-

Name of the school	Revises Estimate for 1953-'54
	Rs.
1.Board Ele.School,Kallaje	2,000/-
2. -do- Basrur Hindustani	2,000/-
3. -do- Ullal	1,250/-
4. -do- Bolanthimogar	2,000/-
5. -do- Ichlampady	3,000/-
6. -do- Pranthya	2,300/-
7. -do- Manampady	3,500/-
8.Bd.Higher Ele.School,Thekkatte	3,340/-
9.Board Ele.School,Shirurkallal	2,000/-
10. -do- Udiavar	2,000/-
	23,390/-

As grants for sheds are sanctioned only upto 31.3.1954, as per G.O.No.1501, Education, dated 23.6.1953, no provision is made for 1954-'55.

(Sd) A. Mahalingam Chettiar.

S.K.Dt.Board Office,
Mangalore,dt. 3-12-1953.

Special Officer,
District Board, S.Kanara.

kbr/8.12.

9-12-53.

11-12-'53

(True copy)

K Lakshmanappa 12/12
Secretary, Dt. Board,
S. Kanara.

Account class pay establishment	Description	Annual rate of pay	Scale of pay
	Personal property [illegible]	998	40-1½-3-75
	Fishery [illegible]	1685	70--1--46
	Motor [illegible]	35	2?--1--32
	Peons	19	18--1--25
	Conductresses	13	
	Part-time Conductresses	33	
	Provisional Inspectors (Full time)	47	
	do do (part time)	7	100
		2123	

11/12

H.L.L.A. Dept.(Budget)

Sub: B.L. for 1954-55 - L.E. Fund - Dt. Bd., South Kanara - Orders passed.

Read: From the S.C., Dt. Bd., South Kanara No.E.14-21857/53 d/11-12-1953.
From the D.P.I. No.76-B1/53-54 d/6-2-1954.

G.O.Ms.No. 381 Edn. d/3/4/54

The Govt. pass the following orders on the R.E. for 1953-54 and the B.E. for 1954-55 of the L.E. Fund of the Dt. Bd., South Kanara:-

REVISED ESTIMATE FOR 1953-54:

2. RECEIPTS:

(1) The credit taken for ~~a~~ subsidy for dearness allowance should be increased to Rs.5,00,000/- with ref. to the ~~further~~ subsidies sanctioned in G.O.No.1020 Edn. dated 3-5-1953, G.O.No.111 Edn. d/5-2-54 and G.O.No.244 Edn. d/9-3-1954. The credit taken for this subsidy has been shown as "grant under proviso to Section 37 of the L.E. Act." This is incorrect. The S.O., Dt. Bd. South Kanara, is requested to show the item relating to "subsidy for D.A." separately in future. ~~Expres d.a in respect of compl~~

(2) Credit has been taken for a total subsidy of Rs.30,286/- as specified below:

	Rs
(1) Grant expected under Grant in-Aid Scheme for 15 schools opened. ~~Govt.~~	9,936/-

	B.F.:-	9,936
(ii)	Govt. grant expected for the opening of 4 Ele. Schools and for converting 3 Ele. Schools into Higher Ele. Schools under Malnad Scheme.	8,350
(iii)	Salaries and Allowances - Expansion Scheme	3,750
(iv)	For payment of H.R.A.	750
(v)	For furniture and equipment.	7,500
	Total	30,286

~~The S.O. is requested to not to incur any expre. on opening new schools either under ordinary or capital expre. Side, until the financial position of the E.E. Fund of the Dt. Bd. is improved.~~ to credit taken as specified above should be deleted

3. With ref. to the remarks above, the R.E. is anticipated to close with a deficit of Rs.1,40,686/-. The S.O. is requested to reduce the expre. and wipe off the deficit.

4. The estimated expenditure on dearness allowance in the R.E. comes to Rs.4,75,150/- as shown below:-

D.A. to Masters	Rs.5,23,000
D.A. to clerks	12,000
D.A. to D.B.E.O.	570
Total	Rs.5,35,570
Deduct D.A. under compulsory Edn.	60,420
	4,75,150/-

Towards this expre., a total subsidy of Rs.5,00,000/- has already been sanctioned. The S.O. is requested to report the actual expre. on the payment of d.a. in the current year under Ely Edn. other than Compulsory, and also the actual closing balance on 31-3-1954.

5. BUDGET ESTIMATE FOR 1954-55:

RECEIPTS: (1) The credit for subsidy

ma: be taken provisionally as follows:-

(1)	under S.37 of the E.E Act	1 25,900/-
(2)	under proviso to Section 37 of the E.E. Act. - Non-compulsory Scheme.	2,81,797/-
(3)	-do- Compulsory Scheme of Ele. Edn.	1,78,910
(4)	Subsidy towards the payment of d.a. under non Compulsory Scheme.	5,00,000
(5)	Subsidy for miscellaneous items	457

6. The credit taken under
pital receipts for a subsidy of
.33,250/- for schools in areas outside
ıe scheme of compulsory Ele. Edn. should
deleted.

7. EXPENDITURE - ORDINARY:

Provision has been made in
ıe budget for an addl. expre. connected
th the opening of 150 more schools.
the Lle. Edn. Acct. of the Dt. Bd. is
rking at a deficit the Board cannot
'ford to increase its recurring expre.
ıe S.O. is accordingly requested not to
en any new schools ~~to~~ or ~~xxxxxxx~~ convert
.e existing schools into higher ele.
hools without the previous sanction
the Govt. The S.O. is requested to
duce the expre. so as to keep it
thin the receipts and ~~take steps to~~ to hamsher
~~duce~~ p.9, single teacher and two teacher
hools ~~or transfer such schools~~ to
nchayats if the Panchayats are willing
take them over and manage them ~~after~~
~~nsulting the D.P.~~I.

8. EXPENDITURE - CAPITAL:

e Dt. Bd. has provided for a capital
pre. of Rs.53,000/-. In view of the

unsatisfactory financial position of the Ele. Edn. Acct., the provision made should be reduced to Rs.19,170/-.

9. The total expre. including the expre. on the capital works should be reduced from Rs.21,00,550/- to Rs.18,00,550/-.

10. With ref. to the remarks abov the B.E. is expected to close with a deficit of Rs.1,02,266/- assuming the R.E. opens with a nil balance. The Bd. is requested to avoid the deficit by effecting economy in its expre.

11. COMPULSORY ELE. EDN.: The credit taken and the expre. provided for are allowed to stand, provisionally. The S.O. is requested to report the actual expre. incurred on the scheme of compulsory Ele. Edn. during 1953-54 so as to claim the balance of subsidy due to the Dt. Bd. The d.a. expre. on compulsory Ele. Edn. Scheme should be shown separately ~~to~~ in the body of the budget statement.

29/3/54.

14/4/54

To The S.O., Dt. Bd.
South Kanara.

The D.P.I.

The Exmr. of L.F.Accts

S.Cs. 2. Copy to R3.

H.L.L.A.Dept.(Budget).

Sub: B.E. - 1954-55. - Ele. Edn. Fund - Dt. Bd. - South Kanara.

Ref: From the S.O., Dt. Bd., S. Kanara, No.E.14-21857/53 dated 11-12-1953.
From the D.P.I., No.76-B1/53-54 d/6-2-1954.

The D.P.I. has forwarded, with his remarks, the R.E. for 1953-54 and the B.E. for 1954-55 of the Ele. Edn. Acct. of the Dt. Bd., S. Kanara. The estimates on pp.9-16 c.f. call for the following remarks:

R.E. for 1953-54:

2. OPENING BALANCE: The R.E. for the curren year (1953-54) opened with a balance of Rs.32,220/- This has been ordered to be refunded Vide Memo No 26735-C/5 dt 9.6.53.

RECEIPTS.

3. GOVERNMENT GRANT UNDER SECTION 37 OF THE ELE. EDN. ACT: The contribution is payable at the rate of 9 pies in the rupee by the Govt. on the basis of the proceeds of the Edn. tax, realised by the Dt. Bd. The contribution taken credit for in the R.E. namely Rs 136410 is admissible. The credit may be allowed to stand.

15.3.54

4. (i) GRANTS UNDER PROVISO TO SECTION 37 OF THE E.E. ACT: The Dt. Bd. has taken credit for Rs.6,12,600/-. The details for the receipt are given at 'X' on pp.20-21 c.f. They are given below

(1) Subsidy for the maintenance of Ele. Schools Rs.2,81,797/-
(2) Subsidy on expre. on d.a. 3,00,000/-
(3) Subsidy for opening of new schools etc. 30,286/- 457
(4) Miscellaneous grant (Admissible)

ITEM (1) ABOVE: This is the usual subsidy payable to the Dt. Bd. for maintaining Ele. school opened after the Ele. Edn. Act and before the introduction. This may stand.

54

ITEM (2) ABOVE: A grant of Rs.3,00,000/-

has already been sanctioned as shown below:-

G.O.No.1020 Edn. d/3-5-1953.	Rs.3,00,000
G.O.No.111 Edn. dated 5-2-1954	1,00,000
G.O.No.244 Edn. dated 9-3-1954.	1,00,000
Tota	5,00,000

The provision may, therefore, be increased from Rs.3,00,000/- to Rs.5,00,000/-. The Dt. Bd. has shown this item as a grant under Section 37 of the E.E. Act. This is incorrect. The Board may be asked to show this item separately in future.

ITEM (3) ABOVE: The Board proposed to open new ele. schools. In view of the deficit anticipate in the Ele. Edn. Acct., the proposal to open new schools should be deferred. The credit taken for Rs.30,286/- should be deleted and the Bd. should also be asked to reduce provision made in the R.E. for expre. connected with the new schools.

812,540
30,286
782,254

5. GOVERNMENT GRANT UNDER PROVISO TO SECTION 37 of THE E.E. ACT: COMPULSORY EDUCATION: The Dt. Bd. has taken credit for a sum of Rs.1,20,000/-. This is admissible - Vide G.O.No.2338 Edn. d/5-10-1953. The credit taken may stand.

6. CONTRIBUTION FROM THE GENERAL ACCOUNT: The Dt. Bd. has taken credit for a sum of Rs.41,040/- The credit taken is in order.. No addl. contribution can be made from the general account in as much as the General Acct. is expected to close with a large deficit. The credit taken may stand.

7. With reference to the above paras the total receipts will be Rs.16,44,784/Rs.

EXPENDITURE.

8. The provision made for expre. in the R.E. does not call for special remarks except in respect of

the expre. on d.a. The estimated expre. on d.a. in the R.E. comes to Rs.4,75,150/- as shown below:-

D.A. to masters	Rs.4,23,000/-
D.A. to clerks	12,000/-
D.A. to Dt. Bd. Edn. Officer.	570/-
Total	4,35,570/-
Deduct D.A. under compulsory Ele. Edn. Scheme.	60,420/-
Net amount	Rs.4,75,150/-

Towards this provision, a total d.a. grant of Rs.5,00,000/- has been sanctioned. The question of recovery, if necessary, may be taken up when the actual deficit on 31-3-1954 is known. The S.O may be asked to report the expre on payment of DA and the actual Closing balance on 31.3.54

16/3/54 15.3.54

9. CAPITAL: The Dt. Bd. has provided for a capital expre. of Rs.38,440/- including a sum of Rs.23,390/- under compulsory Ele. Edn. Scheme and it has taken credit for the corresponding amount of Govt. grant. The credit and the provision made may stand. On the expre. side the S.O. may be asked not to incur any expre. on opening new schools either under ordinary or Capital head.

16/3/54 15.3.54

10. With ref. to the above remarks the R.E. is expected to close with a deficit of Rs.1~~40,686~~/-. The S.O may be asked to reduce the expre and wipe off the deficit

15.3.54

BUDGET ESTIMATE FOR 1954-55.

RECEIPTS.

1. GOVT. GRANT UNDER SECTION 37 of the E.E. ACT: No remarks.

2. GOVT. GRANT UNDER PROVISO TO SECTION 37 OF THE E.E. ACT: The credit taken for Rs 1032000 may be reduced to Rs.7,82,254/- as in the R.E.

16/3/54

3. CONTRIBUTION FROM GENERAL ACCT: No remarks.

P.T.O.

4. EXPENDITURE: Provision has been made in budget for an addl. expre. connected with the opening of 150 more schools. The Ele. Edn. Acct. of the Dt. Bd. is working at a deficit and the Bd. cannot afford to increase its ~~xxx~~ recurring expre. The Board may be asked not to open any new schools or convert the existing schools into higher Ele. schools, without the previous sanction of the Govt. The S.O. may be asked to reduce the expre., so as to keep it within the receipts, and take steps to reduce single teacher and two teacher schools or transfer such schools to Panchayats.

5/ RECEIPTS - CAPITAL: Credit has been taken for a subsidy of Rs.33,250/- for schools in areas outside the scheme of Compulsory Ele. Edn. This may be deleted. The Dt. Bd. proposes ~~to meet~~ to transfer from its E.E. Acct. - Ordinary a sum of Rs.19,750/- for expre. on capital works. This may stand, as this may be required for sundry items of expre

6 CAPITAL EXPRE: The Dt. Bd. has provided for capital expre. of Rs.53,000/-. In view of the unsatisfactory financial position of the Ele. Edn. Acct. of the Dt. Bd. the above provision may be ~~deleted~~. reduced to Rs 19850/- The total expre including the expre in the Capital Side may be reduced from Rs 2100550 to Rs 1800550

7 With ref. to the above paras, the B.E. is expected to close with a deficit of Rs. 1,02,266/- The Bd. may be asked to avoid the deficit by effecting economy in its expre.

15/3/54 16/3/54. ~~ASIV~~ ~~ADS~~

The R.E. for the current year 1953-54 opened with a balance of Rs.32,220/-. The ordinary receipts for the year are estimated at Rs.14,75,070/-. Increasing the credit taken under d.a. by Rs.2,00,000/- as suggested in para 4 (2) onpp1-2 above and reducing the credit taken for Rs.30,286/- as grant for opening new schools

as suggested in para 4 (3) on p. 2 above, the net receipts amount to Rs.16,44,784/- against the total expre. of Rs.18,17,690/- resulting in a defi of Rs.1,40,746/-.

The B.E. for 1954-55 takes credit for an income of Rs.19,81,280/-. Reducing the credit take by Rs.2,49,746/- as suggested in para 2 on p. 3 abo and deleting the credit taken for a subsidy of Rs.33,250/- under capital side, the net receipts amount to Rs.16,98,284/- against the total expre. Rs.21,00,550/-. Reducing the above expre. by Rs.3,00,000/- as suggested in para 6 on p. 4 above, the net expre. amounts to Rs.18,00,550/- resulting in a deficit of Rs.1,02,266/- assuming the R.E. ope with a nil balance.

The financial position of the Dle. Sdn. Acc of the Dt. Bd. is not satisfactory.

16/3/54

16/3/54

17.3.54

E.L.A.U.O. No. 14536 Budget

17.3.54

Finance (Exp A)

The notes from p 1 above may be perused A, B & C supp 2-3 above may be agreed to in this dept.

18/3/54 HELA (Bu

The draft order below is approval.

SECRETARY TO GOVERNMENT
18 MAR 1954
EA
FINANCE DEPARTMENT

Fin no 306 39 EA/54-1 17.3.54

18.3.54

17.3.54

14570

Note for Ch circulation

The summarising note from X-x-X on p4 to Y-Y-Y on p.5 above may be perused. The draft order below may be circulated to M (F&E) (L.A) for approval

A.S.VI 29.

A.D.S.

Secy.

The Elementary Education Fund of the district board is working at a deficit. The board proposes to open 150 new schools during 1954-55. As the board cannot afford to take up additional commitments it is proposed to inform the board that it should not open any such new schools or convert existing schools into higher elementary schools without the previous sanction of the Govt. A suggestion is also being made to the S.O. that he should reduce single teacher and two teacher schools or transfer them to panchayat boards if they are agreeable see para 7 of the draft.

30/3/54

Financial position is not satisfactory. It is proposed to ask the S.O not to open new schools. Hence it may be necessary to circulate.

I agree 31.3.54

The schools should not be closed down, but may be transferred to Panchayats if the latter can take them over

Para 7 of the draft may be amended as suggested by me.

31/3/54

SECRETARY TO GOVERNMENT
2 APL 1954
HEALTH, EDN. & LOCAL ADMN. DEPT.

M.(F&E). 1.4.54

M(L-A). 2.4.54

1.4.54

2.4.54